

March 16, 2022

Laura Marlane, Executive Director Omaha Public Library Administration Office 215 S. 15th Street Omaha, NE 68102

Re: Library Central Distribution Facility at 3020 S 84 ST, Omaha Public Library Programming Completion

Dear Ms. Marlane:

HDR Architecture is pleased to present this completion of the Programming Package for the *Library Central Distribution Facility at 3020 S 84 ST* for the Omaha Public Library. Attached is a digital copy of the package for your review and reference of this critical milestone in the project development. We have been pleased with your assistance and the level of input provided by the various Omaha Public Library representatives.

At this stage of the project the Omaha Public Library has approved the facility program and an arrangement of these functional components in a concept program diagram layout has been prepared based upon this program and additional input gathered at our design meetings.

It is critical for you to review the content of this package, as it will continue into the next phases of the project. Of critical importance is to confirm the following:

- 1. All desired spaces (rooms) are included in the diagram
- 2. The size of the spaces are acceptable
- 3. The arrangement of these spaces are acceptable

Consider this information as the project's basis upon which future information is added. Should you desire a discussion of the Program in a formal review meeting we would be more than willing to add this to the 3/17/22 agenda to confirm your input. Please sign and return the attached document.

Thanks so much for your participation at this stage of the project. We look forward to your approval of this package so that we might continue into the Design Development Phase. Should you have any questions please feel free to call.

Sincerely,

HDR Architecture Inc.

John P. Dineen Jr, AIA, LEED AP BD+C Project Manager

OWNER EXHIBIT PROGRAMMING APPROVAL

At the completion of each Design Phase, the Owner will provide written acceptance to the Architect for the services provided on the project: Omaha Public Relocation, W. Dale Clark Library, Library Central Distribution Facility at 3020 S 84 ST; and permission to proceed with the next phase.

Pre-Design Phase: PROGRAMMING

Date of Completion: March 16, 2022

Description and Date for Deliverables in this phase:

PRE-DESIGN SERVICES

Programming services consisting of consultation to establish and document the following detailed .08 requirements for the Project:

- Design objectives, limitations and criteria .01
- Development of initial approximate gross facility areas and space requirements .02
- Space relations .03
- Number of functional responsibilities personnel .04
- Flexibility and expandability .05
- Special equipment and systems .06
- Site requirements .07
- Development of a preliminary budget for the Work based on programming and scheduling studies .08
- .09 Operating procedures
- .10 Security criteria
- Communications relationships .11
- .12 Project schedule.

The Owner, The City of Omaha/Omaha Public Library, hereby acknowledges that all design services have been satisfactorily completed for the Programming Phase listed above on the Library Central Distribution Facility at 3020 S 84 ST and accepts this Phase as completed in full. The Owner authorizes the Architect to proceed with the subsequent Schematic Design Phase as outlined in ARTICLE 3 SCOPE OF ARCHITECT'S BASIC SERVICES, Par 3.2

Owner's Signature:

Printed Name and Title:

4-27-202.

Date:

COLLECTIONS SF Projected QTY Seat Counts Total SF Notes General Collection 8,000 8,000 Adult Collection 30% Non-Fiction 40% 1 New Books 0% Large Print 50% 40% Biographies 1 1 40% Audiobooks 40% 1 0% Periodicals/Newspapers Seeds 0% World Language 0% 0% General Reference 0% Movies 40% 1 Music CDs 70% 1 hildren's Collection Fiction 20% Picture Books 20% 20% 1 Board Books 20% 1 Paperbacks 20% 1 20% Beginner Readers 1 30% oung Adults Collection 1 General Collection Growth 2,000 1 2,000 Work Areas w/ Cart Parkin 125 4 500 Cart Parking 60 1 60 3 Genealogy -1,500 100% **Genealogy Collection** 1,500 1 Nebraska Reference 900 100% Nebrask Reference Collection 900 1 400 400 **Collection Growth** 1 275 100% Microforms 275 1 Special Collections 650 100% 650 1 -Government Docs 1,300 1,300 100% **Government Docs Collection** 1 200 100% 200 1 **Collection Growth** Microforms 300 1 300 100% 200 Large File Formats 1 Genealogy Reading Room 100 100 Vestibule 1 3,500 3,500 100% **Reading Room** 1 ASRS Development Space -Collection Stacks 4,000 1 4,000 1,000 1,000 100% Work Area 1 **COLLECTIONS SF Subtotal:** 24,685 **Grossing Factor:** 1.15 **COLLECTIONS DGSF Subtotal:** 28,388

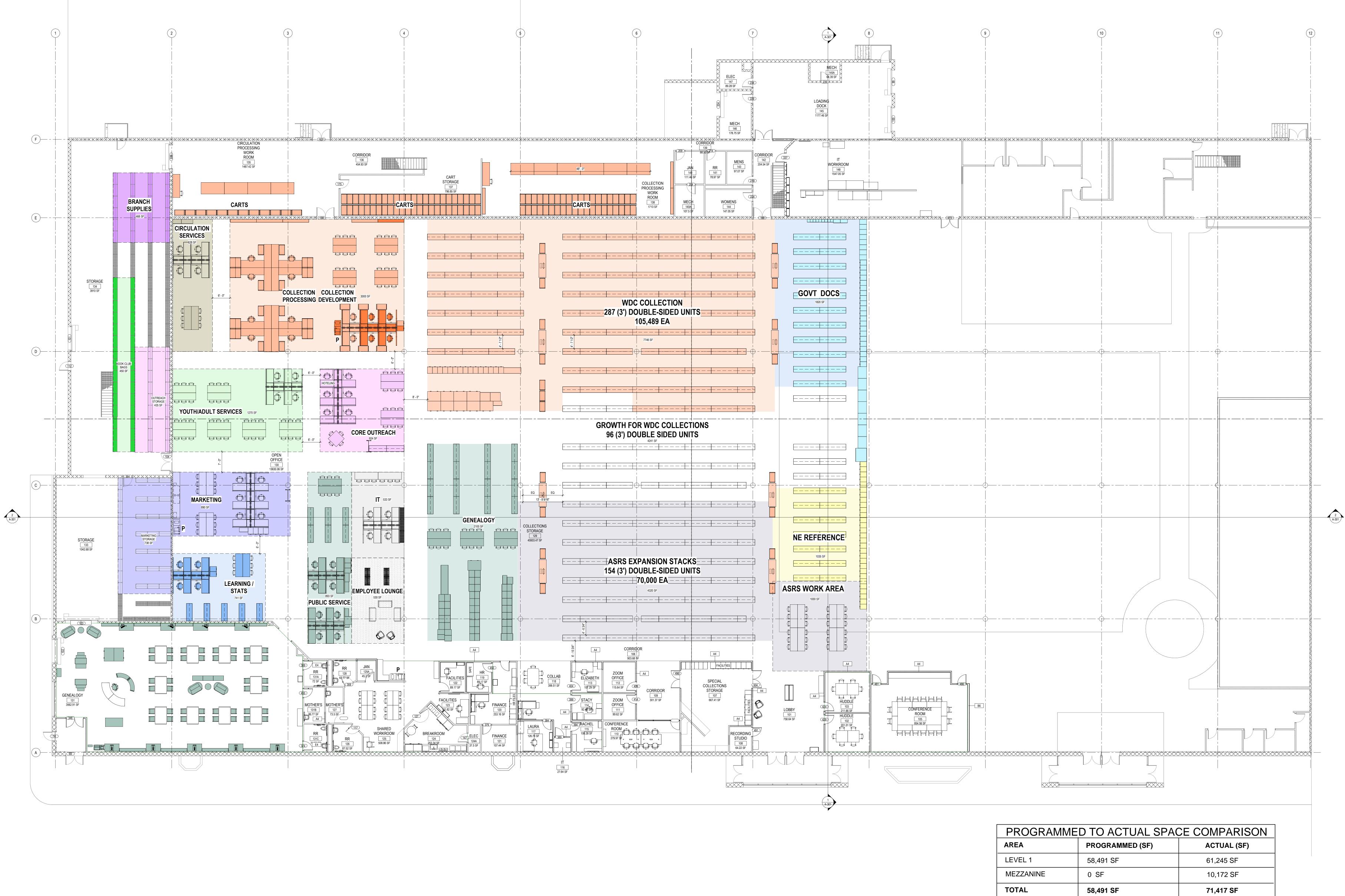
Margaret Sullivan Studio | HDR, Inc.

	Square Feet	Projected QTY	Seat Counts	Total SF	Notes
Security Desk	200	1		200	
		_			
Administration				0	
Lobby	200	1	4	200	
Laura - Library Director Private Office	115	1		115	
Rachel	115				
Stacy	115				
Elizabeth	115	3		345	
Jenna	60	1		60	
Filing	30	2		60	
5					
oundation			1	-	
Dedicated Office	100	1		100	
			1		
earning & Statistics				-	
Open Office	60	4		240	
Dedicated department support space	225	1		225	
Dedicated department worktable	120	1		120	
Dedicated department worktable	120	1		-	
Collection Development	<i>c</i> 1			-	
Open Office	64	4		256	
Dedicated department support space	50	1		50	
Collection Processing				-	
Open Office	120	10		1,200	
Dedicated department workroom	1,500	2		3,000	
Dedicated book cart docking	800	1		800	
Dedicated department worktabes	120	4		480	
Dedicated department storage	120	1		120	
Marketing				-	
Open Office	64	6		384	
Dedicated department storage	800	1		800	
Dedicated department storage growth	170	1		170	
Dedicated department worktables	120	2		240	
Dedicated department print/copy station	100	1		100	
inance/HR				-	
HR Office	115	1		115	
Finance Office	250	1		250	
ech Department				-	
Open Office	64	4		256	
			╂────┨		
Workroom - computer prep/repair	1,125	1	┨─────┨	1,125	
Dedicated department storage	48	1		48	
Dedicated department worktable	120	1		120	

	Core Outreach		I		
	Open Office	64	5	320	
	Dedicated department storage	450	1	450	
	Dedicated department worktables	120	3	360	
	Building Services (Facilities)			-	
	Private Office	120	1	120	
	Open Office	64	1	64	
	Filing Cabinets	30	1	30	
	Youth/Adult Services				
		64	4	- 256	
	Open Office		4		
	Dedicated department storage	450	1	450	
	Dedicated department worktables	120	6	720	
	Circulation Services			-	
	Open Office	64	4	256	
	Dedicated department storage	35	1	35	
	Dedicated department worktables	120	1	120	
	·				
	Public Service			-	
	Open Office	64	8	512	
	Dedicated department storage	80	2	160	
	Dedicated department worktables	120	4	480	
				-	
Shared	MEETING SPACE			-	
	Large Conference Room	850	1	850	
	Medium Conference Room	280	1	280	
	Bookable Zoom Office	100	2	200	
	Huddle Room	135	2	- 270	
	SUPPORT SPACE				
	Employee Lounge	400	1	400	
	Shared Work Areas	500	1	500	
	Sound Room Recording	100	1	100	
	Phone Booth Pods	25	3	75	
	Wellness/Nursing Mother's Room	75	1	75	
	STORAGE			-	
	Branch Storage	550	1	550	
	Storage Growth	500	1	500	
	Open Storage Areas	4,000	1	4,000	
	BREAK ROOM SPACE			-	
	Breakroom	250	1	250	
	PROJECTED S	TAFF AREAS SF Subtotal:		23,562	

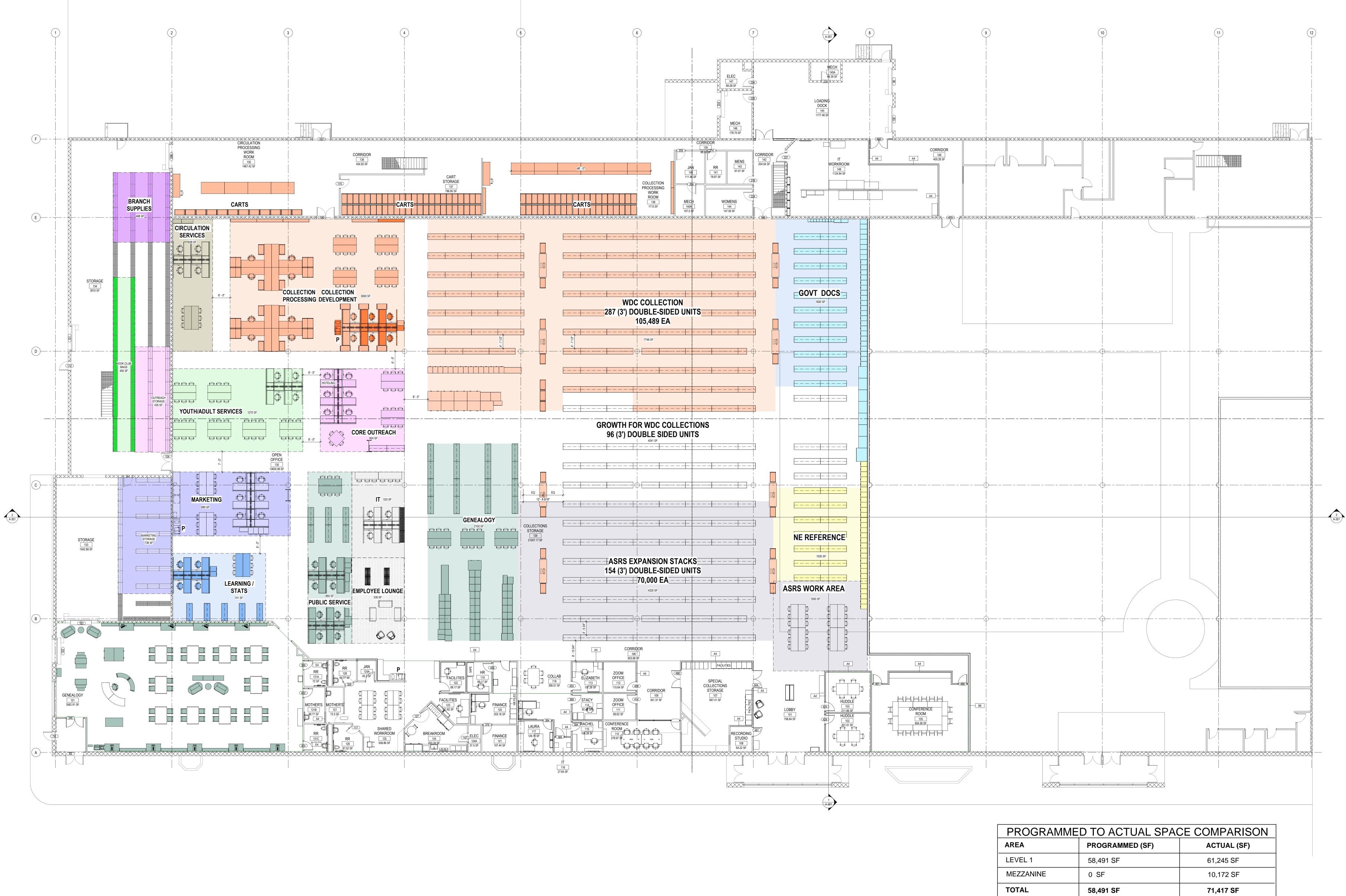
PROJECTED	Grossing Factor: STAFF AREAS DGSF Subtotal:			1.15 27,096 23,562	
BUILDING SUPPORT					
	Current Qty	Projected QTY	Seat Counts	Total SF	Notes
Staff Restrooms	100	5		500	
Public Restrooms	80	2		160	Unisex
Public Mother's Room	85	1		85	
Electrical - Large	90	1		90	
Electrical - Small	35	1		35	
Mechanical - Large	180	1		180	
Mechanical - Small	65	1		65	
Loading Dock Area	1,200	1		1,200	
Custodial - Large	140	1		140	
Custodial - Small	45	1		45	
Server Room	115	1		115	
BU	ILDING SUPPORT SF Subtotal:				
	Grossing Factor:				
BUILD	ING SUPPORT DGSF Subtotal:				
_					
GRAND TOTAL SQUARE FOOT REQUIREMENT 58,491					

Omaha Public Library Main Library Relocation 84th Street Programming Plan - Without Demising Partitions REV 4/22/22



PROGRAMMED TO ACTUAL SPACE COMPARISON					
AREA	PROGRAMMED (SF)	ACTUAL (SF)			
LEVEL 1	58,491 SF	61,245 SF			
MEZZANINE	0 SF	10,172 SF			
TOTAL	58,491 SF	71,417 SF			

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